

**Cheltenham Environmental Fund  
Project Scoring**

**Appendix C**

Rank	Project Name	Maximum Funding Sought	Funding Offer	Quality of Place	Sustainability	Community involvement	Innovation	Learning Pilot	Wider interest	Added value	On-going maintenance	Deliverability	Total score
1	<b>Bath Road - Connect My Street</b> Community led project (partners Cheltenham Connect, BARTA, SPJARA) to improve pedestrian movement & cycle parking; enhance street scene. Linked to GCC highway safety work	£15,000	<b>£12,200</b>	9	7	9	9	9	9	8	7	8	<b>75</b>
2	<b>Young tree maintenance</b> Increase publicity/encourage active public involvement in young tree maintenance + watering throughout town	£4,000	<b>£4,000</b>	8	9	9	8	9	7	4	9	9	<b>72</b>
3	<b>St Paul's front garden community renewal</b> SPRA led project to change perception of St Paul's with front garden orchard & productive planting. Partners include University, probation service, police, Everyman Theatre	£5,000	<b>£5,000</b>	8	8	9	9	9	7	5	7	10	<b>72</b>
4	<b>Humber and Mersey Roads – road barrier improvements</b> Community led project to visually improve unattractive road barriers through planting	£7,000	<b>£7,000</b>	9	8	9	8	9	6	7	7	8	<b>71</b>
5	<b>Pittville Park Enhancements</b> Improvements to pathways & signage; environment & bio-diversity at Ag Gardner play area; tunnel.	£18,000	<b>£18,000</b>	9	7	9	7	6	9	5	8	8	<b>68</b>
6	<b>Pilley Bridge Nature Reserve</b> Tree work and other clearance & renovations including seating, develop planting and structures etc for animals and insects	£20,000	<b>£10,000</b>	8	9	8	6	7	7	6	8	8	<b>67</b>
7	<b>Cheltenham Cycle Infrastructure</b> To remove major barriers to cycling. A number of options have been identified by the Cycle Forum and Cycle Campaign.	£15,000	<b>£12,500</b>	7	9	8	6	5	8	6	8	9	<b>66</b>

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8	<b>George Reddings Way &amp; Pilgrove Way Green Space enhancement</b> Seating, tree planting wild flower planting to improve biodiversity on green space. New play equipment.	£15,000	<b>£13,000</b>	8	6	7	6	7	8	8	8	8	<b>66</b>
9	<b>Restoration of Pittville Gates</b> Restoration and partial rebuilding of listed Gates, piers; repair of all metal work; landscape improvements	£20,000	<b>£20,000</b>	8	6	8	6	7	6	8	8	8	<b>65</b>
10	<b>Restoration of Neptune's Fountain-Phase One works only</b> Restoration of Fountain, including structure & services, new landscaping & interpretation. Initial work - engage conservator to assess & recommend work.	£8,000	<b>£8,000</b>	8	5	7	6	5	9	9	7	9	<b>65</b>
11	<b>Self-guided tree trail Montpellier Gardens and Pittville lake</b> Based on successful model in Pittville Park - a self guided trail leaflet for Montpellier Gdns and other parts of Pittville Gdns.	£1,500	<b>£1,500</b>	8	7	7	6	7	8	5	8	9	<b>65</b>
#12	<b>Sandford Park Enhancements</b> Refurbish rock garden - produce planting plan, fund planting & maintain through Chelt Community Projects. Selective tree planting.	£16,000	<b>£10,000</b>	8	7	7	6	7	8	5	8	9	<b>65</b>
13	<b>Brizen Recreation Ground, young children's playspace</b> Remove trim trail apparatus and replace with a natural play area and nature / bio-diversity enhancements	£15,000	<b>£10,000</b>	7	6	6	7	6	8	8	8	9	<b>65</b>

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14	<b>Honeybourne Line CCTV Project</b> Install CCTV cameras - reduce ASB & stop escape route for criminals, Phase 1 - 7 cameras between the Railway Station & Jubilee Bridge	£15,000	<b>£15,000</b>	7	9	5	5	5	8	8	8	10	<b>65</b>
15	<b>Restoration of Edward Wilson statue</b> Restoration statue in the Long Gardens - new interpretation board and bronze plaque. 2012 is the centenary Wilson's trip	£3,000	<b>£3,000</b>	7	5	7	5	5	9	9	8	9	<b>64</b>
##16	<b>Water-wise</b> Supply guttering & water butts to all council allotment sheds to reduce water bills & promote environmental awareness.	£8,000	<b>£0</b>	6	10	9	8	7	9	5	9	1	<b>64</b>
17	<b>Upgrade of tree cover in Hester's Way Park</b> Remove self sown/unwanted specimens & replant exotic species with original likely intended species	£20,000	<b>£0</b>	8	7	5	6	7	8	5	8	9	<b>63</b>
18	<b>Clyde Crescent- road barrier improvements</b> Community led project to visually improve unattractive road barrier through planting	£5,000	<b>£0</b>	8	7	8	7	7	6	7	7	5	<b>62</b>
19	<b>Regent Street Streetscape enhancements</b> Enhance & green Regent St and entrances to car park - improve streetscape & aid community, environment & economy	£10,000	<b>£0</b>	7	7	7	5	6	8	6	7	8	<b>61</b>
20	<b>Grosvenor Terrace Green Enhancement.</b> Enhance & green Grosvenor Terr Car Park and Lane to High Street - enhance visitors experience & aid community, environment & economy	£15,000	<b>£0</b>	8	6	4	8	8	7	4	7	8	<b>60</b>

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21	<b>Jenner Gardens Statue, Jenner Gardens</b> Commission statue of Edward Jenner, to promote a significant element of Cheltenham's heritage & provide a public memorial to Jenner	£15,000	£0	6	5	9	5	5	8	7	7	7	59
22	<b>Montpellier street scene</b> Business led project to improve pedestrian movement and streetscene in Montpellier St & Walk Links to GCC Parking Review	£15,000	£0	7	6	7	8	7	8	4	5	5	57
23	<b>Outdoor Gym, Naunton Park</b> Adult outdoor fitness equipment requested by Friends group.	£15,000	£0	8	5	6	6	5	7	9	4	6	56

# Two Sandford Park bids combined

£280,500 £149,200

## Staffing issues - not deliverable

SCORING SCALE	
Score	Commentary
0	Unacceptable
1	Very weak
2	Weak
3	Poor
4	Satisfactory but below expectations
5	Meets expectations
6	Slightly exceeds expectations
7	Good
8	Very good
9	Outstanding
10	Exceptional